



Child and Family Services of Western Manitoba

2006-2007

Annual Report to the Community

For the period April 1, 2006 to March 31, 2007

Child and Family Services of Western Manitoba is a non-profit, community based Agency providing child and family services under the auspices of the General Authority

Changes for Children Strengthening the Commitment to Child Welfare

This year has been another very exciting and challenging year for the Agency. We began the year anticipating the results of several external reviews of the child welfare system. Following those reviews and their 296 recommendations, the Government moved quickly to put many of the recommendations into action to strengthen the child welfare system. As an Agency and a staff, we have been excited and renewed with the government's announced Changes for Children.

An initial announcement involving **workload relief** sought to address the high workloads. This Agency received four front line positions through workload relief. We have worked with the General Authority in planning to fill those positions with the stated outcomes of relieving workload pressures and improving the outcomes for the families and children we serve. With a general shortage of professional social workers, it has taken some time to recruit and fill those positions.

The government also announced increased funding for **Designated Intake Agencies**. This funding and the planning for it remains in process. It is anticipated that this will further support social work staff who perform Intake in the Westman region. We are planning to re-introduce a specialist position for the investigation function of child maltreatment. This is a significant need which has been identified to date.

A third major area of development is the promise of a **Differential Response** throughout the Manitoba Child Welfare System. This initiative involves a restructuring of the child welfare system to provide more options and services for families who are seeking support in meeting the needs of their children. As an Agency who believes in supporting and strengthening families as the best method of protecting children, Differential Response will increase our capacity to offer a broad continuum of services and supports in partnership with the community. We look forward to the promise of Differential Response.

For our staff, these announced plans and renewal of the resources for the child welfare system represents the "light at the end of the tunnel". There is a commitment to change evidenced in the significant infusion of new funding to strengthen the system. Other initiatives focus upon more staff development; improved critical incidence support for staff; and enhancements to the foster care system. These new resources will provide greater opportunity for the child welfare system to work well with families. It also comes with the expectation that the system will be able to make positive differences in the lives of children and families. That remains our challenge and our responsibility. In partnership with the community, we are looking forward to the renewal and rededication of the child welfare system.

Lorne Whitelock
President Board of Directors

Dave McGregor, MSW, RSW
Chief Executive Officer

Our Mission:

*Child & Family Services of Western
Manitoba exists so that
children are safe and nurtured in strong, loving
families within a community of
caring people.*

Since 1899, Child and Family Services of Western Manitoba has been providing child welfare services to the Westman community.

We are a private, non-profit, community based agency and have a Board of Directors elected from the community. This model has helped us to effectively serve the needs of the children and families of Westman for over 100 years.

Our Five Strategic Goals (revised 2007) are:

- Families are strengthened and supported.
- Children are protected from neglect, abuse and exploitation.
- Children in our care are parented appropriately.
- The Agency works in partnership with the Community.
- Child and Family Services of Western Manitoba is a recognized leader.

To accomplish our Mission and Strategic Goals we believe in providing a broad continuum of child welfare services which seek to strengthen and support families as well as to protect children. We do this in partnership with the community.

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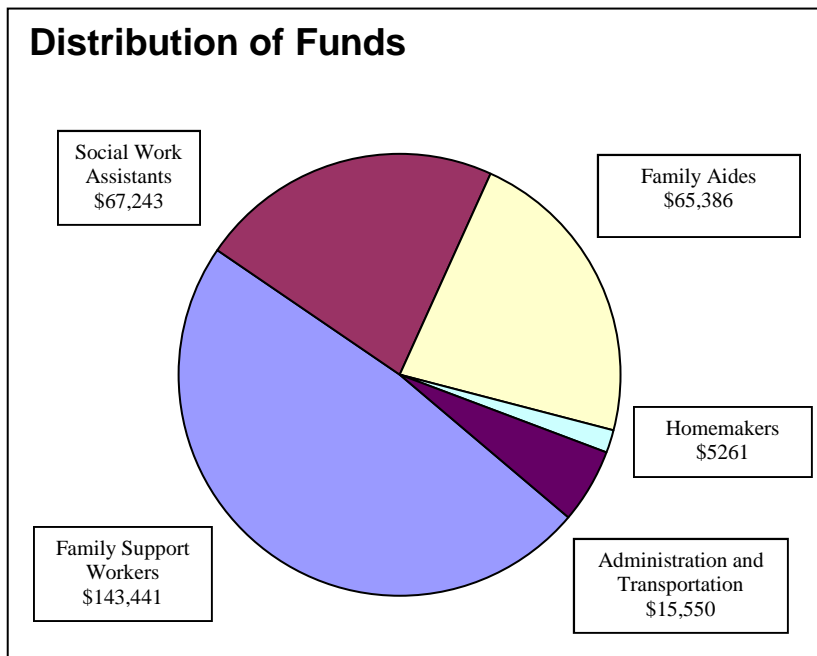
*"Raising a child is too big a
job to do alone. Wise communities
support families in launching
children for success!"*

*Mary Gordon, Founder of
Roots of Empathy Program*

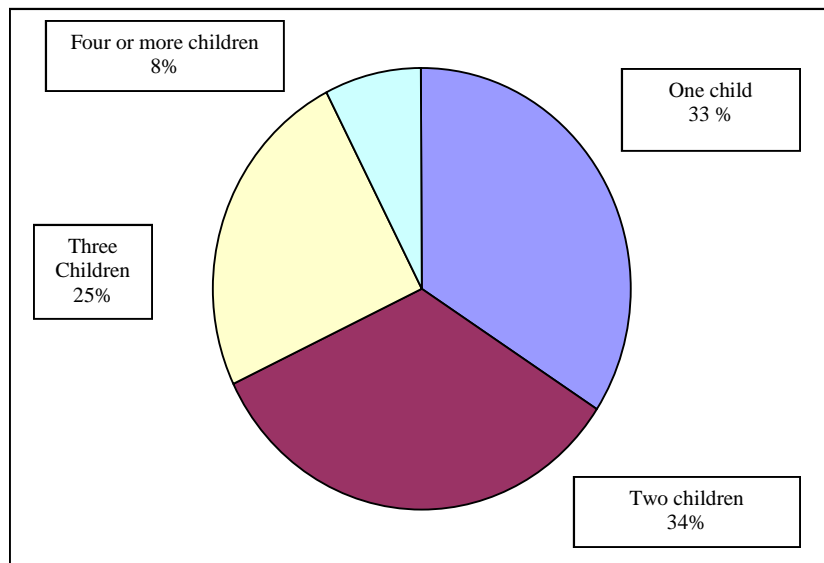
Families are Strengthened and Supported.

Family Support:

Family Support Interventions are a critical service to supporting and strengthening families. Last year **\$296,881** was used to provide a variety of Family Supports to over **94 individual families with a total of 305 children**. In addition **\$96,748 of Adoption Financial Support** was also provided to 25 families involving 30 special needs children in 2006-2007 year.



Family Size



Number of Contracts/ Number of individual families:

In total there were 146 **contracts** for service signed with 94 **families**. There were 305 children in those families, a service rate of 14 children/ per1000 children.

Type of Service:

In terms of number of contracts, Family Aides were used as the primary support service (50%), followed by Family Support Workers (42%), and then Homemakers (8%).

Location of Families:

55% of the families resided in Brandon; 45% were rural.

Family Type:

52% of the families were single parent families; 48% were two parent families.

In 2006-2007, there were 45 new families in the Family Support Program, and 49 families were renewing service.

In 9 **families**, 17 children in care were able to return to their families with Family Supports in place.

In 74 **families**, children were protected through the provision of Family Supports services and did not enter care.

Families are Strengthened and Supported.

Elsbeth Reid Family Resource Centre:

The Elspeth Reid Family Resource Centre is truly a "Place for Families". The Centre has grown from simple beginnings in a small house location in 1984 to today's modern and extensive facility. We are very proud of the services and programs offered by the staff through the Resource Centre. The goal has always been to make the Centre accessible to all and responsive to the changing needs of families in the community. The Centre serves as a place where parents can come to learn more effective parenting skills and gain supports from others through networking, mentoring and sharing.

In 2006-2007 there were over **34 different Parenting** courses offered which promote democratic, effective parenting skills based upon an understanding of children's needs and developmental stages. Two of these programs were offered in the rural area. Through the **Parent Outreach Program**, the Centre staff provided **47 different parenting presentations** throughout the Westman region to various groups and organizations. The Resource Centre also provided **ten different support groups** which focus upon specific issues such as the group for Immigrant Parents new to our community. The Centre also provides **four Family Literacy/Early Child Development Programs** through partnerships with Healthy Child Manitoba.



The total number of family participants in program and services in 2006-2007 was **873 different families, 412 who were new families** to the Resource Centre. The Centre also serves as a safe place for therapeutic visits to occur for families who have children in care. Last year there were **425 supported family visits**. Funding for the Resource Center programs comes from the **United Way, the Brandon Early Years Coalition, the CFS Foundation, MB Community Services Council Inc., City of Brandon, the Brandon School Division and other grant-ing sources.**

A highlight for next year, The Centre has been chosen as one of four sites across Canada to offer the **"Welcome Here" Program**, a national, pilot project which provides services and supports to newcomer and immigrant families. This is quite an honour for the Centre and is recognition of the excellent staff and programs offered through the Centre. This project will be a partnership with the Westman Immigrant Services. This will be an opportunity to enhance programming and services for Brandon's increasing immigrant population.

*"For these are all our children.
we will all profit by- or pay for-
whatever they become".*

James Baldwin

*"Studies have shown that for every \$1
a community invests in early childhood, the
return to that community can be as much as
\$17 - that's just good business."*

Healthy Child Manitoba



Families are Strengthened and Supported.

Preschool Enrichment Program

In 2006-2007, **73 children and their families** participated in the Preschool Enrichment Program. This is a unique preschool program specifically aimed at children in high-risk situations, in need of stimulating, enriching experiences that are vital to their healthy growth and development. The program's emphasis is on meeting the individual needs of the children. This past year, the Preschool Enrichment Program celebrated its 40th year! There was a wonderful celebration held at the Centre with many past staff and families attending. The vision and creativity of the Agency leadership who initiated this program 40 years ago was highlighted in official speeches and recognition.

'It is in everybody's interest to ensure that all children born in our province have a safe, healthy and nurturing childhood that will allow them to grow into responsible and contributing members of our community.'

Healthy Child Manitoba

Recent data presented by the Brandon School Division highlights the critical role that early intervention and support has in the developmental progress of children. The Early Development Instrument (EDI) has been collected for the past five years in Brandon and has demonstrated the critical need for early childhood education and development programs. "In all the years since measurement was initiated in 2002, students who attended organized pre-school scored significantly better than those that did not in all five domains [Physical Health; Social Competence; Emotional Maturity; Language/Cognitive and General Knowledge]".



Dave McGregor and Lorna Cowan, I.O.D.E.

In March of this year, the Preschool Enrichment Program was recognized with the National Award from the IODE 100th Anniversary Grant. This Award was established as an IODE centennial project to provide a \$20,000 grant to organizations with programs to research, develop or implement ways to prevent child abuse and neglect. **This Preschool Enrichment Program is funded through Manitoba Child Day Care, parental contributions, the United Way of Brandon and the CFS Foundation.**

Parent Child Home Program: In 2006-2007 **21 children and their parents** participated in the Parent Child Home Program. This is a program which matches a trained volunteer facilitator who meets with the family twice a week to mentor attachment relationships through the introduction of toys and books. CFS of Western Manitoba remains the only agency offering this program in Canada. Outcome research supports the program as an effective intervention in the developing of healthy attachment between parent and child and the promotion of optimal growth and development for the child. **This program is funded with private monies, in particular the Royal Bank of Canada as a Corporate Sponsor; the CFS Foundation, the Winnipeg Foundation and Literacy Partners of Manitoba.**

Volunteer Program: In 2006-2007 the Agency benefited from the efforts of 79 volunteers working with children and families in a variety of roles, for a total of 2338 volunteer hours. Contact Katherine Mercredi, 726-6030, for more information.

Families are Strengthened and Supported.

Victoria Day Care Program

In 2006-2007 **78 children and their families** participated in this child care program that offers unique supportive services along with quality child care. VDC provides parenting education and supports, along with programming for many special needs children in partnership with Children's' Special Services Program. **This program is funded through Manitoba Child Day Care, parental contributions and the CFS Foundation.**

Roots of Empathy

We are in our second year of this program being offered in partnership with the Brandon School Division, Neighborhoods Alive!, Southwest Horizon School Division and Healthy Child Manitoba. Roots of Empathy is an evidence-based classroom program that has shown dramatic effect in reducing levels of aggression and violence among school children while raising social/emotional competence and increasing empathy. The program reaches elementary school children from Kindergarten to Grade 8. This year the program was offered in **six classrooms** in the Westman region.

The heart of the program is a neighborhood infant and parent who visit the classroom every three weeks over the school year. With a certified Roots of Empathy Instructor, students are coached to observe the baby's development, celebrate milestones, interact with the baby and learn about an infant's needs and unique temperament. The Roots of Empathy Instructor also works with the class the week before and the week after each family visit to prepare and reinforce teachings using a specialized curriculum that is developmentally appropriate for each of four age ranges.



The emotional literacy taught in the program lays the foundation for more caring classrooms. When children understand how others feel, they are less likely to hurt each other through bullying, exclusion and violence. In the Roots of Empathy program children learn how to challenge cruelty and injustice. Messages of social inclusion and activities that are consensus building contribute to a culture of caring that changes the tone of the classroom. Research results from national evaluations of Roots of Empathy indicate significant reductions in aggression and increases in pro-social behaviour.

This program was developed by a Canadian, Mary Gordon, and has spread to many centres across the world. Research has demonstrated that the program also has positive impacts upon the prevention of child abuse, shaken baby syndrome and unwanted teenage pregnancies. This year, the program has been financially supported by the **United Way of Brandon, Neighborhoods Alive!, Souris Glenwood Foundation, Southwest Horizon School Division and the CFS Foundation.**

Children are protected from neglect, abuse and exploitation.

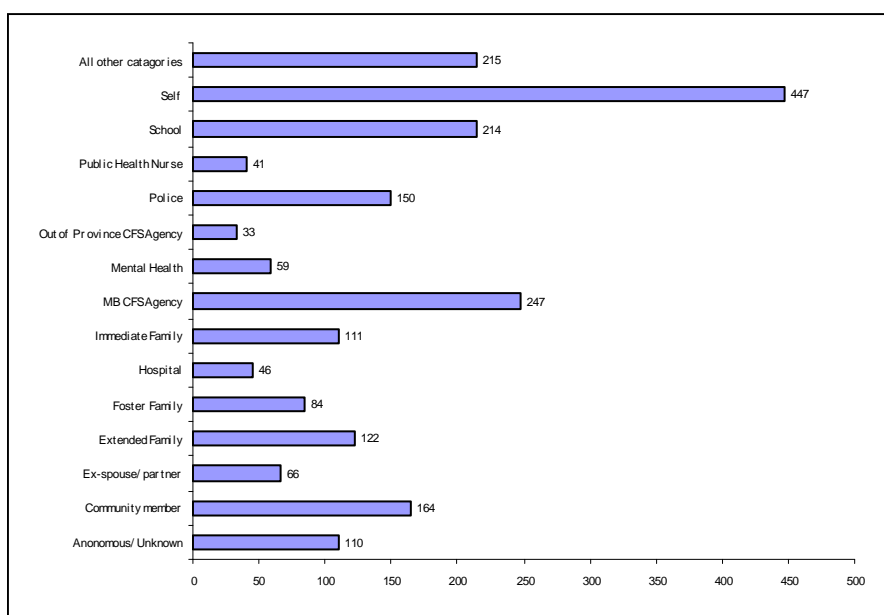
Family Services

Family Services involves Protection Family Services, Voluntary Family Services, as well as Expectant Parent Services. The goal of Family Services is to support families while addressing protection needs and to strengthen the family's abilities to meet the needs of their children. Our belief in offering Family Services is to work respectfully with family members to identify and address needs, to act in the best interests of the child, to involve community supports and services, to work from a strengths perspective and to be least intrusive. CFS of Western Manitoba provided Family Services to over 687 individual families involving 1522 children in the 2006-2007 year. In this year, we experienced a 12% increase in the Family Services caseload.

Intake Services

CFS of Western Manitoba acts as the **Designated Intake Agency** on behalf of the four Authorities in the Westman region. This partnership involves 4 separate Agencies working together to develop and offer Intake services in the Westman region. Intake plays an important role in the child welfare system as it is the entry point for families when they experience child welfare services. Supporting families who may be in crisis is a critical skill for Intake workers. This past year, there were 2199 Intakes, an increase of 7%.

Source of Referral for Intakes



At March 31, 2007:

315 families were receiving **Protection Family Services**.

There were 755 children in those families, a Service Rate of 34 children/per 1000 children.

121 families were receiving **Voluntary Family Services**.

There were 234 children in those families, a service rate of 11 children /per 1000 Children.

In 2006-2007 there were:

2199 New Intakes

829 Intakes transferred to ongoing service in our Agency.

420 Intakes transferred to other Agencies for ongoing service.

950 Intakes were concluded during the Intake process.

57% of Intakes are Brandon, 43% are rural.

20% of all referrals were Self referrals.

Children are protected from neglect, abuse and exploitation.

Reports of Maltreatment are reviewed by the **Westman Child Abuse Committee** which has representation from services who are involved in the Protection of children.

This includes police, justice, victim services, education, medical, mental health and Family Services. This committee has been in place for the past 26 years.

The role of this committee is to review all cases of maltreatment to ensure that services are provided in a consistent and thorough manner.

There were 250 **Maltreatment Investigations** in 2006-2007.

79 of those investigations were **Substantiated**.

108 were **Unsubstantiated**.

31 were **Inconclusive**.

32 are still pending or been transferred to other Agencies

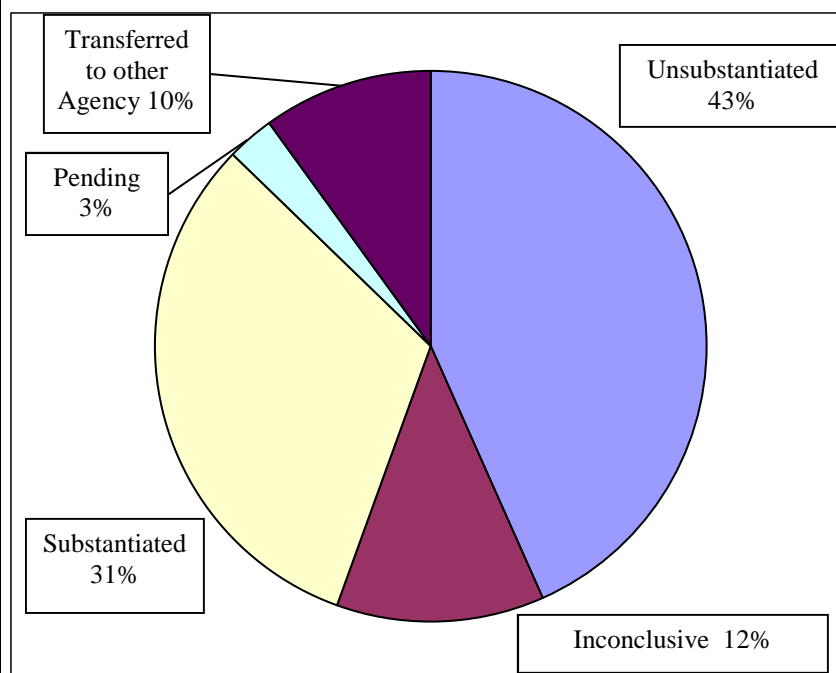
Abuse Treatment Services

The Agency provides this specialized form of treatment to many of the families and children we are working with. In 2006-2007, a total **53 children and 59 adults** received treatment services. Fourteen of these children were in care of the Agency. The length of treatment varies, but averages about 10 sessions. Much of the treatment work involves supporting the care giver of the child to understand and meet the needs of their child after they have been victimized.

Two families were involved in Family Reconstruction Therapy. Services were provided under contract to two Métis Child and Family Services client families.

Funding comes from the Government of Manitoba, fee for service and private sources.

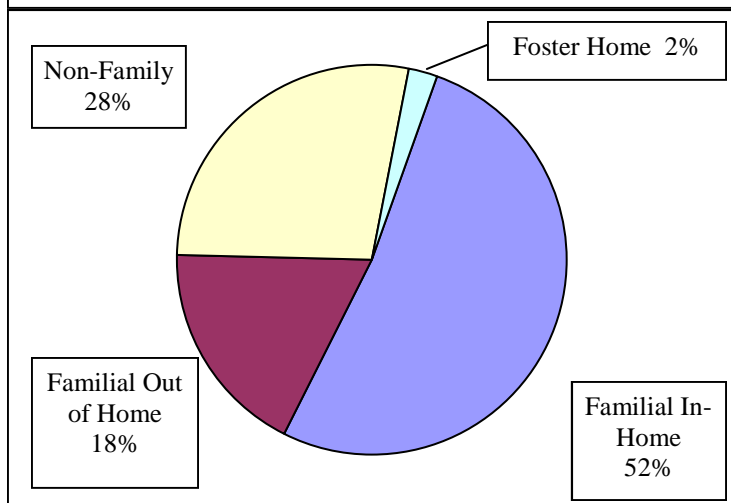
Outcomes of Maltreatment Investigations



Children are protected from neglect, abuse and exploitation.

Location of Maltreatment Investigations

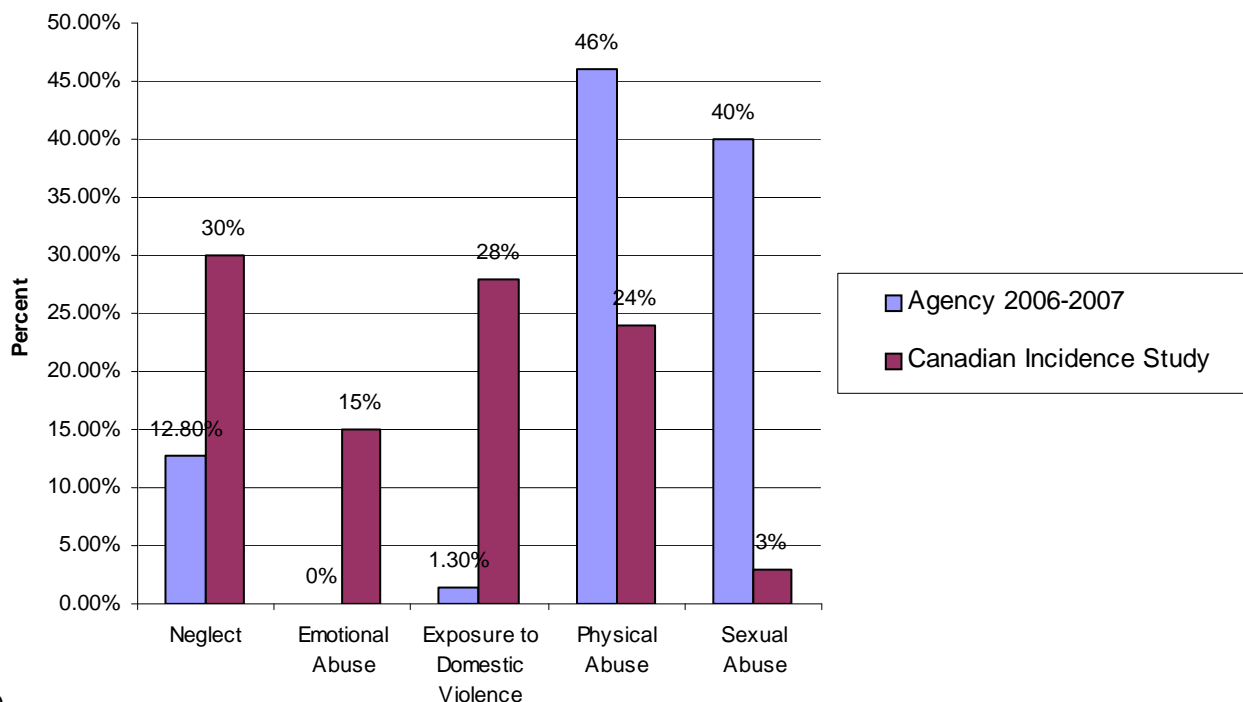
The majority of Maltreatment investigations involved family members (70%).



There was an 18% increase in the number of maltreatment investigations in 2006-2007.

Type of Substantiated Maltreatment

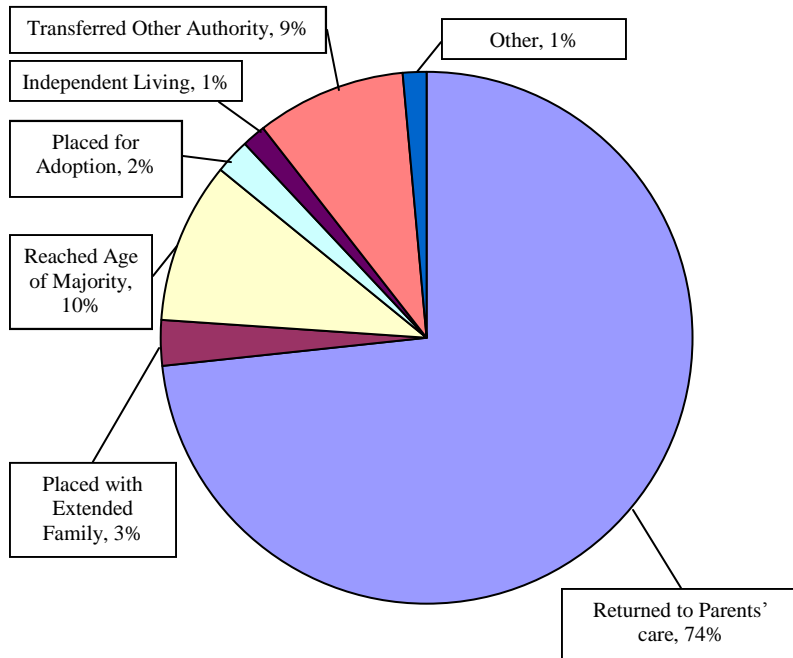
Comparison of Substantiated Maltreatment for the Agency against the Canadian Incidence Study of Reported Child Abuse and Neglect (2003) highlights that for the Canadian data 73% of Substantiated Maltreatment is for reasons other than physical or sexual abuse. For this Agency; 86% of the Substantiated Maltreatment (2006-2007) was for reasons of physical or sexual abuse. As an Agency and a community, we will be focusing upon improving the reporting of and investigation of Exposure to Domestic Violence and Emotional Abuse as a form of child maltreatment.



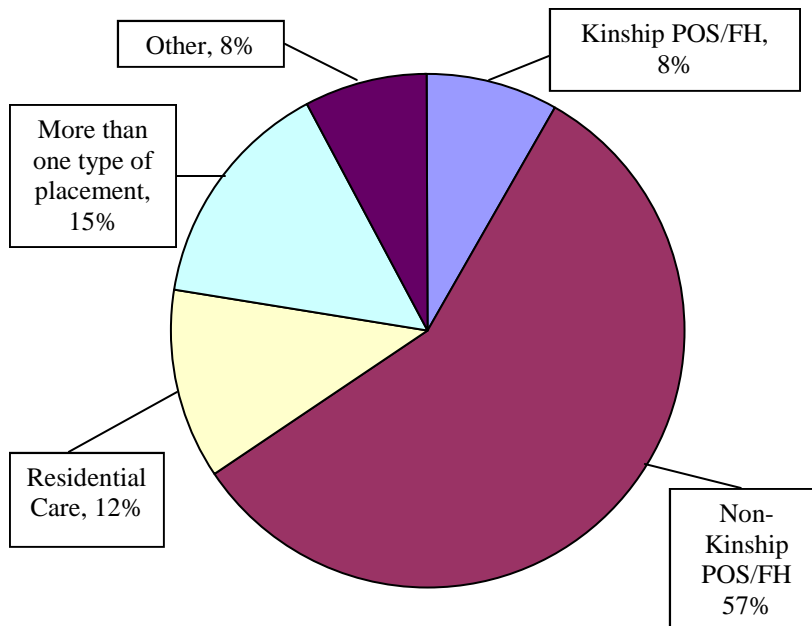
Children in our care are parented appropriately.

At March 31, 2007 there were 126 children in care of the Agency. During the 2006-2007 year, 142 children left the care of the Agency. The Agency needs to understand the Outcomes for Children who leave the care of the Agency in order to improve upon our ability to care for and meet their needs.

Reasons Child Left Care



Type of Placement



Number of children who entered and left the care of the agency more than once in this year: 7

Number of children transferred to appropriate agency or authority: 13 (9.2%)

Time to achieve Permanent Placement (defined as where the child will grow up):

Less than 12 months	81.7%
12-24 months	6.3%
24-36 months	1.4%
Greater than 36 months	1.4%
Unknown as transferred to appropriate agency or authority:	9.2%

The number of children who reached their Age of Majority while in the care of the Agency: 14

Living situation at Age of Majority:

Living with friends	3
Independent Living	7
Supported living	3
Other	1

Level of Education at Age of Majority:

Still in secondary school	5
Completed secondary school	6
Did not complete secondary school	3

Main source of Income at Age of Majority:

Employment	9
Student (EIA)	1
EIA-Disability	3
Other	1

Children in our care are parented appropriately.

Foster Families

Foster families continue to be the primary placement resource for children who require out of home placement. Family-based care continues to meet the needs for many children. The Agency is fortunate to have a strong, and active foster parent community. The **Westman Foster Family Association** continues to meet on a monthly basis offering education, information and support. The Association welcomes the participation of foster parents from all the Agencies in Westman. The annual Foster Parent Training event was very successful, with representation from foster parents from most parts of the Province. The **Manitoba Foster Family Network** continues to support and advocate on behalf of foster parents in the region.

If you want more information about becoming involved as a foster parent, please contact Caroline Corbin, 726-6030.

Residential Care

The Agency operates two residential care facilities for Youth who are unable to be placed in a family setting. **Patrick House**, is a receiving, assessment unit for male and female youth. **Cypress House** is a residential treatment center. Both Houses are open to referrals from other Authorities and Agencies. There were 3,444 days care in residential settings last year. We are very fortunate to have highly skilled, and dedicated Youth Care Workers who support the Youth in Care.

Adoption Services

The Agency continues to offer a full range of Adoption services for Westman residents. A growing component of this work is the ongoing support role to Adoptive Families following finalization. There are 25 Adoptive Families receiving financial supports for special needs adoptions. This support totaled \$96,749 in 2006-2007 and is provided by the Province of Manitoba. This support facilitates the Adoption placements for many high needs children. Through the support of the Family Innovations Project a range of services are available including family counseling and support. There is also a support group which meets monthly as well to offer support to Adoptive Parents.

At March 31, 2007 there were 59 licensed foster homes in the Agency.

Since November 23, 2006, a total of 15 new foster care spaces have been created in the Agency.

There were 6 Maltreatment Investigations in Foster Homes in 2006-2007.

In 2006-2007, there were 31,742 **total Days Care for the Agency**. Total expenditures for Ward Maintenance and Residential care were \$1,778,516.00. These funds are provided by the Province of Manitoba.

In 2006-2007, there were 48 Days care in hotels.

At March 31, 2007 there were 126 children in the care of the Agency.

Agency Placement Rate was 5.7 children/ per 1000 children.

Provincial Placement Rate (March 1, 2007) was 22 children / per 1000 children (est.).

Canadian Placement Rate (CWLC) was 9.5 children/ per 1000 children.

In 2006-2007 there were a total of 5 children placed for Adoption through the Agency.

4 Adoption placements were finalized in the year.

There were 17 new Adoption applicants this year.

11 new Adoptive families were approved this year.

49 Post Adoption Service requests were facilitated in the year.

11 families attended Adoption Education.

The Agency works in partnership with the Community



In 2006-2007, the Sun Fund for Kids raised another **\$44,981** **which was used to send over 259 kids to camp.** These 325 contributors have been acknowledged previously in the Brandon Sun. This is the 26th year of the Sun Fund for Kids partnership between the Brandon Sun and CFS of Western Manitoba. The Fund sends underprivileged kids to camp for a week of fun and adventure! Local Day and Residential camps are used and transportation is provided where required. Many of the camping organizations participate by offering a reduced fee for Sun Fund participants. This helps to make the donations go further. For further information about how you can become involved or to make a donation, please contact 726-6030.

SERVING WESTERN MANITOBA SINCE 1982

BRANDON SUN

The work of the Agency is supported through the contributions of over 26 Corporate Sponsors. We wish to acknowledge the following Corporate supporters:



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SAFeway 
Ingredients for life.

The Agency works in partnership with the Community

Child and Family Services of Western Manitoba gratefully acknowledges the generosity of many contributors who have supported the work of the Agency. Individuals, corporate sponsors and granting organizations are very important partners with the Agency. This support allows us to offer the best services we can and it demonstrates that the community cares for the well being of the children and families we serve.

Individual Contributors:

Alcock, Margery	Dillion, Helene	Johnston, Alan	Murray, Ian	Smith, Sheona	Williamson, Murray
Alfred, Lisa	Doran, Georgina	Kent, Eileen	Murray, Ivan	Sparks, Candace	Wilson, Verna
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We apologize for any
errors or omissions

The Agency works in partnership with the Community

The Agency is also supported by various service clubs, community campaigns and local governments. Without this support from the community, many of the services and programs which support and strengthen families would not be possible.

We wish to acknowledge the following supporters:

All Charities Campaign	Reston United Church
Baldur United Church Women	Rotary Club of Brandon
Birtle Donor's Choice	Royal Bank Financial Group Fdtn.
Boissevain United Church Women	Rural Municipality of Arthur
Carberry & North Cypress United Way	Rural Municipality of Brenda
City of Brandon	Rural Municipality of Miniota
Deloraine & Area Donor's Choice	Rural Municipality of Oakland
Designated Grant	Rural Municipality of Rossburn
Erickson Women's Institute	Rural Municipality of Sask.
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I.O.D.E. of Canada	Souris District Donor's Choice
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Oak River Donors Choice	Wheat City Lions Club
Pilot Mound & District Community	
Reston & Dist. United Appeal Inc.	

In 2006-2007 the Agency had 130 members.

There were 209 individual donations in 2006-2007 to the Agency/Foundation and 325 Individual contributors to the Sun Fund.

There were over 26 Corporate sponsorships in 2006-2007

The Agency received support through 40 Community Campaigns, Service Clubs, Local governments and community coalitions.

In 2006-2007, the Agency was successful in obtaining 21 grants to support the work of the Agency.

The Agency was pleased to be honoured with an Award of Historical Significance this year by the United Way of Brandon. On its' celebration of 70 years of service in the Brandon community, the United Way of Brandon recognized the Agency for being one of the 3 original local organizations who received financial support from the United Way. This valued partnership which began 70 years ago continues today with United Way supporting the Elspeth Reid Family Resource Centre, the Preschool Enrichment program and the Roots of Empathy program.



United Way
Brandon

Child and Family Services of Western Manitoba is a Recognized Leader.

The Agency continues to have representation on the Editorial Committee for the Provincial Child Welfare Journal, representatives on the MIRS/MASW Association and continues to be a member organization of the Child Welfare League of Canada. The Agency continues to have a strong voice at the General Authority Director's Table and Sub-committees. The Agency also has a representative on the Distance Education Committee for the University of Manitoba's Faculty of Social Work.

The Agency is playing a leadership role in bringing the Bachelor of Social Work program to Brandon via the 'cohort' method. We recently hosted an information night at which 50 people attended to learn more about the BSW program in Brandon. This initiative is to address anticipated staffing shortages in the future and to make a Social Work degree more accessible to residents of Westman. This past year, the Agency also mentored and trained two fourth year BSW students.

As mentioned elsewhere in the report, the Elspeth Reid Family Resource Centre was chosen as one of four sites across Canada for the "Welcome Here" program for new and immigrant families to Canada. And the Preschool Enrichment Program won the National Award from the I.O.D.E. of Canada, and a \$20,000 grant to research, develop or implement ways to prevent child abuse and neglect.



The Agency is involved in over 60 committees and coalitions which seek to address social conditions impacting upon parents' ability to meet the needs of their children and/or to address service gaps and inefficiencies. The Agency is an active and effective Partner in the community network. As part of this, the Agency made a presentation to the Brandon Poverty Forum. Agency representatives also participated in a presentation to the Minister of Family Services and Housing on developing affordable housing for families. The agency will continue to advocate on behalf of families in addressing social conditions and issues.

The Agency hosted its annual professional development conference in 2006-2007. Two hundred professional social workers, police officers, crisis counselors and other helping professionals attended a two day conference on Children Exposed to Domestic Violence. This is an important topic given the results from the Canadian Incidence Study of Reported Child Abuse and Neglect (2003). The study documents a 255% increase in substantiated maltreatment due to exposure to family violence since 1998. This is an area that the Agency is trying to address through renewed partnership with the Brandon Police Services and the development of a protocol for the reporting of domestic violence situations where children are present.

CFS of Western Manitoba Foundation

The CFS of Western Manitoba Foundation Inc. was created with the purpose of fundraising for the Family Strengthening and Early Childhood Education and Development Programs of the Agency. All of the fundraising for the Agency is funneled through the Foundation. The Foundation manages the legacy funds and is also involved in promotion and public education activities which support fundraising.

This has been another very busy year for the Foundation. The Foundation partnered with the Rotary Club of Brandon this year to sponsor the Rotary Wine Festival, with the proceeds coming to the Elspeth Reid Family Fund. This was a very successful event with all the tickets being sold and \$8000 being raised for the Elspeth Reid Family Fund.

The annual rural campaign was very successful, and for the **109th year, the Hamiota community** held their successful Child and Family Services Christmas Concert and community auction in support of the work of the Agency. At last year's Annual General Meeting, the Foundation presented a special award in recognition of the Hamiota Community volunteers.

Last year the Foundation partnered with **Canada Safeway** for their "**We Care**" program. The staff and employees of Canada Safeway selected the Elspeth Reid Family Fund as their cause to support this past year through a variety of fundraising activities. Many volunteers, staff of the Agency and Foundation members participated in the various events as well, raising a total of \$17,836.00!!! This was a very fun event and helped to raise the profile of the Elspeth Reid Family Resource Centre.

The **Royal Bank Foundation** donated \$10,000 to the Parent Child Home Program. This brings the total donation from the RBC Foundation to \$70,000 over the past 10 years!



Elspeth Reid Family Fund

**Foundation
Board of Directors
2006-2007**

Executive

Chair: Debbie Bass

Vice-Chair:

John Russell

Treasurer: Tracy Baker

Secretary: Ken Knight

Tracy Baker

Debbie Bass

Kathryn Graham

Ken Knight

Dave McGregor

Bonnie Nay

John Russell

Greg Skura

Development Officer:

Robyne Frederiksen



Brent Muirhead and Keith Wiebe of RBC Financial Group and RBC Foundation presenting a \$10,000 cheque to Debbie Bass of the CFS Foundation

CHILD & FAMILY SERVICES OF WESTERN MANITOBA
STATEMENT OF FINANCIAL POSITION
31 MARCH 2007

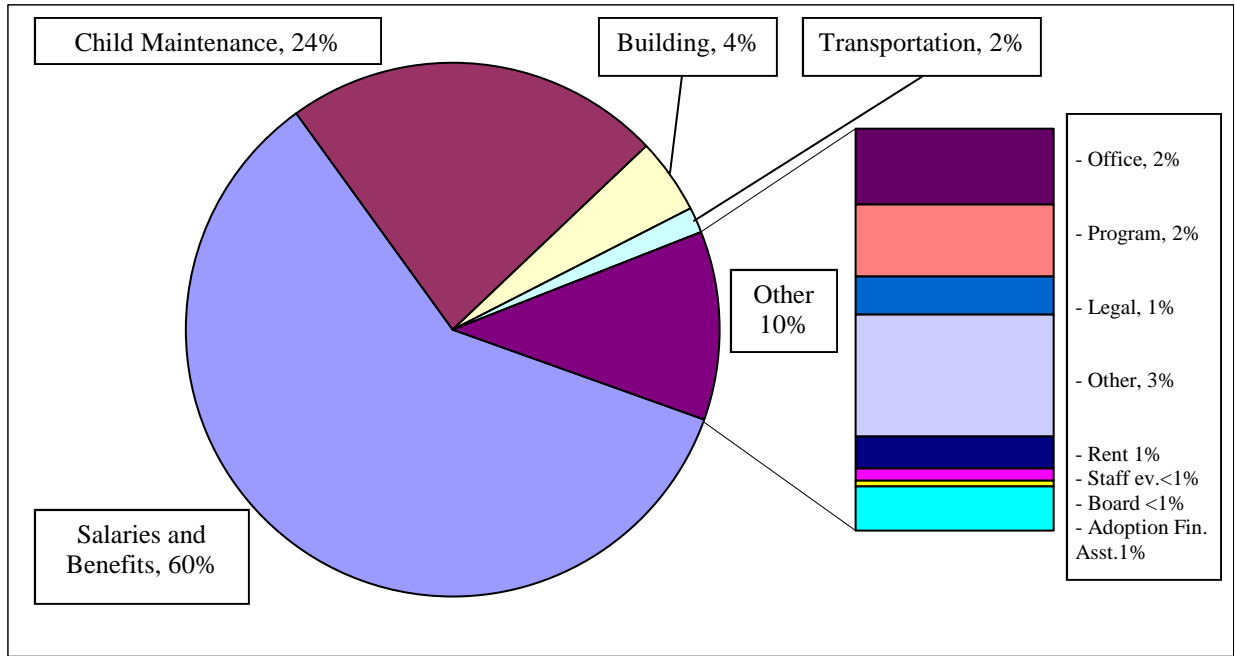
	Revenue	Actual Expense	Surplus (Deficit)
Central Program	3,483,953	3,383,847	100,106
Resource Centre	267,259	267,259	0
Parent Skills	60,688	60,688	0
Brandon Early Years	24,897	24,897	0
Early Learning Canada	16,573	11,203	5,370
Family Support	431,068	393,629	37,439
Brandon Avenue Project	83,546	76,651	6,895
Child Maintenance	1,778,515	1,775,868	2,647
Child Maltreatment Project	134,724	134,724	0
Parent Child Home Program	36,315	36,315	0
Cypress House	436,299	452,031	-15,732
7th Street	413,654	390,872	22,782
Adoptive Families Project	53,872	53,872	0
Victoria Day Care	385,786	406,430	-20,644
Pre-school Enrichment	263,885	265,411	-1,526
Healthy Child Mb Program	89,554	89,554	0
TOTAL	7,960,588	7,823,251	137,337
Accumulated Surplus of all Programs @ March 31, 2006			64,796
Approved Deficit - funded 2006-2007			298,872
Accumulated Surplus of all Programs @ March 31, 2007			501,005

Charitable Registration number: 13029 3137 RR0001

*Unaudited—Prepared by **Mark Gillis, Comptroller***

Please contact CFS of Western Manitoba if you would like a copy of our complete audited financial statement.

Distribution of Expenses for Total Operations



The Province of Manitoba provides 88% of our total revenues for operations.

Other Sources of Revenue for Total Operations

